CPR

Data Entry for the month of

May 2019

Northeast

Funding: WIOA - ADULT
Grant: AA-33239-19-55-A-29
Project: 479
CFDA: 17.258
DWD Contract: 10-02-02-19

Formula Funds

PY19 **Start Date: 7/1/2019** **End Date: 6/30/2021**

PY19 | **FY20**

Adult - PY19/FY20	**Total Budget:**	$ 51,342.00	
Admin			Transitional Jobs: 0%
Admin Salary/Fringe		$ 3,750.00	Incumbent Worker Training: 4.33%
Admin Other		$ 720.00	
Admin Indirect		$ 664.00	
	Subtotal:	$5,134.00	
Program			
Program Sal/Frng		$ 21,000.00	
Program Other Staffing Costs		$ 4,500.00	
Individual Training Account		$ 10,272.00	
On the Job Training		$ 4,775.00	
Pre-Apprenticeship		$ 0.00	
Registered Apprenticeship		$ 0.00	
Transitional Jobs		$ 0.00	
Incumbent Worker Training		$ 2,000.00	
Work Experience or Internship		$ 0.00	
Supportive Services		$ 1,461.00	
Pay for Performance		$ 0.00	
Indirect Program		$ 2,200.00	
	Subtotal:	$46,208.00	
	Total:	$51,342.00	

Diane Simbro

Diane Simbro, Executive Director

Corey Mehaffy

Corey Mehaffy, NEMO WDB Chairman