

CPR

Data Entry for the month of  
 May 2016  
 Northeast

Funding: WIOA Adult

Grant: AA-28326-16-55-A-29

Project:

CFDA: 17.258

FormulaFunds

DWD Contract: 10-02-02-17

PY16

Start Date: 7/1/2016

End Date: 6/30/2018

PY16

Total Budget: 66,454.00

Adult- PY16

Admin

Admin Salary/Fringe \$ 3,987.00

Admin Other \$ 2,658.00

Subtotal: \$6,645.00

ADULT PROGRAM

A

Program Salary/Fringe	29,800.00
Program Other Staffing Costs	8,000.00
Individual Training Account	19,000.00
On-the-Job Training	0.00
Pre-Apprenticeship	0.00
Registered Apprenticeship	0.00
Transitional Jobs	0.00
Incumbent Worker Training	0.00
Work Experience or Internship	0.00
Supportive Services	3,009.00
TOTAL	\$59,809.00

GRAND TOTAL: \$66,454.00

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 Northeast

Funding: WIOA Adult

Grant: AA-28326-16-55-A-29

Project:

CFDA: 17.258

DWD Contract: 10-02-02-17

FormulaFunds

FY17

Start Date: 10/1/  
 2016

End Date: 6/30/2018

FY17

Adult-FY17

Total Budget: 455,412.00

Admin

Admin Salary/Fringe \$ 27,325.00

Admin Other \$ 18,217.00

Subtotal: \$45,541.00

ADULT PROGRAM

A

Program Salary/Fringe	234,000.00
Program Other Staffing Costs	40,121.00
Individual Training Account	80,000.00
On-the-Job Training	20,000.00
Pre-Apprenticeship	2,000.00
Registered Apprenticeship	0.00
Transitional Jobs	0.00
Incumbent Worker Training	3,000.00
Work Experience or Internship	2,000.00
Supportive Services	28,750.00
TOTAL	\$409,871.00

GRAND TOTAL: \$455,412.00

CPR

Data Entry for the month of  
 May 2016  
 Northeast

Funding: WIOA Dislocated Worker  
 Grant: AA-28326-16-55-A-29  
 Project:  
 CFDA: 17.278  
 DWD Contract: 10-02-02-17

Formula Funds

PY 16

Start Date: 7/1/2016

End Date: 6/30/2018

PY 16

Total Budget: 80,567.00

DW-PY16

Admin

Admin Salary/Fringe \$ 6,000.00

Admin Other \$ 2,056.00

Subtotal: \$8,056.00

DW PROGRAM

A

Program Salary/Fringe	40,495.00
Program Other Staffing Costs	8,000.00
Individual Training Account	15,000.00
On-the-Job Training	3,000.00
Pre-Apprenticeship	1,000.00
Registered Apprenticeship	0.00
Transitional Jobs	0.00
Incumbent Worker Training	0.00
Work Experience or Internship	1,000.00
Supportive Services	4,016.00
TOTAL	\$72,511.00

GRAND TOTAL: \$80,567.00

CPR

Data Entry for the month of  
 May 2016  
 Northeast

Funding: WIOA Dislocated Worker  
 Grant: AA-28326-16-55-A-29  
 Project:  
 CFDA: 17.278  
 DWD Contract: 10-02-02-17

Formula Funds

FY17 Start Date: 10/1/2016 End Date: 6/30/2018

FY17

Total Budget: 429,278.00

DW- FY17

Admin

Admin Salary/Fringe	\$	34,000.00
Admin Other	\$	8,927.00
Subtotal:		\$42,927.00

DW PROGRAM

Program Salary/Fringe	200,000.00
Program Other Staffing Costs	58,391.00
Individual Training Account	70,000.00
On-the-Job Training	20,000.00
Pre-Apprenticeship	2,000.00
Registered Apprenticeship	0.00
Transitional Jobs	0.00
Incumbent Worker Training	0.00
Work Experience or Internship	2,000.00
Supportive Services	33,960.00
TOTAL	\$386,351.00

GRAND TOTAL: \$429,278.00

CPR

Data Entry for the month of  
 May 2016  
 Northeast

Funding: WIOA Youth  
 Grant: AA-28326-16-55-A-29  
 Project:  
 CFDA: 17.259

FormulaFunds

DWD Contract: 10-02-02-17

PY16 Start Date:4/1/2016 End Date: 6/30/2018

PY16

Youth - PY16 Total Budget: 512,849.00

Admin

Admin Salary/Fringe	\$	37,500.00
Admin Other	\$	13,784.00
<b>Subtotal:</b>		<b>\$51,284.00</b>

I In-School

IS - Salary/Fringe	56,500.00
IS - Other Staffing Operational Costs	15,674.00
IS - Occupational Skills Training	0.00
IS - Work Experience	25,000.00
IS - Work Experience Staffing	5,000.00
IS - On-the-Job Training	0.00
IS - Supportive Services	4,500.00
IS - Pre-Apprenticeship	0.00
IS - Internships	0.00
IS - Financial Literacy Education	2,500.00
IS - Dropout Prevention and Recovery	1,500.00
IS - Alternative Secondary School	1,500.00
IS - Other Direct Participant Costs	3,217.00
<b>TOTAL</b>	<b>\$115,391.00</b>

OUT OF SCHOOL

OS - Salary/Fringe	178,000.00
OS - Other Staffing Operational Costs	34,020.00
OS - Occupational Skills Training	0.00
OS - Occupational Skills Training Older Youth ITA	45,000.00
OS - Work Experience	53,500.00
OS - Work Experience Staffing	19,500.00
OS - On-the-Job Training	3,000.00
OS - Supportive Services	5,000.00
OS - Pre-Apprenticeship	0.00
OS - Internships	0.00
OS - Financial Literacy Education	1,000.00
OS - Dropout Prevention and Recovery	0.00
OS - Adult Education and Literacy	5,000.00
OS - Other Direct Participant Costs	2,154.00
<b>TOTAL</b>	<b>\$346,174.00</b>

GRAND TOTAL: \$512,849.00