

**Original
Allocation**



\$ 100,131.51

\$90,000.00 Title 1-B Dislocated Worker - PY15/FY16

\$484,604.00

Non-Administrative Transfer from Title 1-B **Dislocated Worker - PY15/FY16** to **Adult - PY15/FY16**

Transfer History

Date	Amount	Cumulative % Transferred
3/20/2016	\$90,000.00	18.57%
5/20/2017	\$100,131.51	39.23%

Plan Modification is required

Formula Funds

Dislocated Worker		Transfer from Dislocated Worker		Transfer to Adult	
Amended Budget	Budget				
Program					
Program Sal/Frng	\$260,500.00	\$ 75,237.26	\$185,262.74	Program - Program Sal/Frng	\$ 0.00
Program Other Staffing Costs	\$10,000.00	\$ 0.00	\$10,000.00	Program - Program Other Staffing Costs	\$ 0.00
Individual Training Account	\$32,644.00	\$ 0.00	\$32,644.00	Program - Individual Training Account	\$ 80,000.00
On the Job Training	\$29,000.00	\$ 22,894.25	\$6,105.75	Program - On the Job Training	\$ 0.00
Pre-Apprenticeship	\$0.00	\$ 0.00	\$0.00	Program - Pre-Apprenticeship	\$ 0.00
Registered Apprenticeship	\$1,000.00	\$ 1,000.00	\$0.00	Program - Registered Apprenticeship	\$ 0.00
Transitional Jobs	\$1,000.00	\$ 1,000.00	\$0.00	Program - Transitional Jobs	\$ 0.00
Incumbent Worker Training	\$1,000.00	\$ 0.00	\$1,000.00	Program - Incumbent Worker Training	\$ 0.00
Work Experience or Internship	\$0.00	\$ 0.00	\$0.00	Program - Work Experience or Internship	\$ 5,131.51
Supportive Services	\$11,000.00	\$ 0.00	\$11,000.00	Program - Supportive Services	\$ 15,000.00
Total Requested:	\$346,144.00	\$100,131.51	\$246,012.49	Total:	\$100,131.51