

Original Allocation

Non-Administrative Transfer from Title 1-B Dislocated Worker - PY16/FY17 to Adult - PY16/FY17 \$ 49,868.49 \$85,855.60 Title 1-B Dislocated Worker - PY16/FY17 \$429,278.00

Transfer History

Date	Amount	Cumulative % Transferred
4/28/2017	\$85,855.60	20.00%
4/30/2017	\$130,787.20	50.47%
5/20/2017	\$49,868.49	62.08%

Plan Modification is required

Formula Funds

Dislocated Worker		Transfer from Dislocated Worker		Transfer to Adult	
Amended Budget	Budget				
Program					
Program Sal/Frng	\$153,200.00	\$ 4,868.49	\$148,331.51	\$	4,868.49
Program Other Staffing Costs	\$44,927.40	\$ 0.00	\$44,927.40	\$	0.00
Individual Training Account	\$56,000.00	\$ 35,000.00	\$21,000.00	\$	35,000.00
On the Job Training	\$16,000.00	\$ 10,000.00	\$6,000.00	\$	0.00
Pre-Apprenticeship	\$1,600.00	\$ 0.00	\$1,600.00	\$	0.00
Registered Apprenticeship	\$0.00	\$ 0.00	\$0.00	\$	0.00
Transitional Jobs	\$0.00	\$ 0.00	\$0.00	\$	0.00
Incumbent Worker Training	\$0.00	\$ 0.00	\$0.00	\$	0.00
Work Experience or Internship	\$1,600.00	\$ 0.00	\$1,600.00	\$	0.00
Supportive Services	\$27,168.00	\$ 0.00	\$27,168.00	\$	10,000.00
Pay for Performance	\$0.00	\$ 0.00	\$0.00	\$	0.00
Total Requested:	\$300,495.40	\$49,868.49	\$250,626.91	Total:	\$49,868.49