

	Hannibal CC	Kirksville CC	Warrenton CC	WIB
NGCC (Adult & DW)	\$ 214,834.31	\$ 188,557.44	\$ 227,919.61	\$ 131,138.64
Youth	\$ 106,737.79	\$ 97,582.84	\$ 110,195.17	\$ 65,334.20
Total Allocations	\$ 321,572.10	\$ 286,140.28	\$ 338,114.78	\$ 196,472.84
allocation for PY 17	\$ 354,164.01	\$ 324,645.08	\$ 365,661.91	\$ 216,966.00
decrease in funding	\$ (32,591.91)	\$ (38,504.80)	\$ (27,547.13)	\$ (20,493.16)
% of available funding	28%	25%	30%	17%
<b>ADULT/DISLOCATED WORKER</b>				
<b>Sub-Contractor</b>				
<b>Funds available for operational costs (64%)</b>				<i>Does not include</i>
NGCC PY 18 allocation	\$ 137,493.96	\$ 120,676.76	\$ 145,868.55	
NGCC PY 17 allocation	\$ 149,908.48	\$ 136,376.21	\$ 156,400.74	
change	\$ (12,414.52)	\$ (15,699.45)	\$ (10,532.19)	
<b>Sub-Contractor</b>				
<b>Funds available for participant costs (36%)</b>				
NGCC PY18 allocation	\$ 77,340.35	\$ 67,880.68	\$ 82,051.06	
NGCC PY17 allocation	\$ 84,323.52	\$ 76,711.62	\$ 87,975.42	
change	\$ (6,983.17)	\$ (8,830.94)	\$ (5,924.36)	
<b>YOUTH</b>				
Youth PY18	\$ 106,737.79	\$ 97,582.84	\$ 110,195.17	
Youth PY17	\$ 119,932.00	\$ 111,557.25	\$ 121,285.75	
	\$ (13,194.21)	\$ (13,974.41)	\$ (11,090.58)	
<b>Sub-Contractor</b>				
<b>Funds available for program costs (64%)</b>				
Youth PY18	\$ 68,312.18	\$ 62,453.02	\$ 70,524.91	
Youth PY17	\$ 76,756.48	\$ 71,396.64	\$ 77,622.88	
	\$ (8,444.30)	\$ (8,943.62)	\$ (7,097.97)	
<b>Sub-Contractor</b>				
<b>Funds available for participant costs (36%)</b>				
Youth PY18	\$ 38,425.60	\$ 35,129.82	\$ 39,670.26	
Youth PY17	\$ 43,175.52	\$ 40,160.61	\$ 43,662.87	
	\$ (4,749.92)	\$ (5,030.79)	\$ (3,992.61)	

	\$ (32,591.90)		\$ (38,504.80)		\$ (27,547.13)	\$ (20,493.16)



	\$ (119,137)		\$ (119,137)	